

RESOURCES & INFRASTRUCTURE

GOAL

We will support our people and sustain our programs by attracting and stewarding appropriate resources.

STRATEGIC PLAN: MIDTERM REPORT

RESOURCES & INFRASTRUCTURE

OBJECTIVES

- I. Secure and manage the Faculty's resources to sustain, enhance, and promote our mission, vision and goals
- II. Ensure that our learning spaces, facilities, and infrastructure meet the current and evolving needs of the Faculty

THINGS WE'VE ACCOMPLISHED

- Implemented Health and Safety survey, policies and procedures
- Completed multiple infrastructure upgrades in our 12 buildings across North Campus
- Conducting a space inventory
- Several departments enhanced audio visual equipment in classrooms, labs and meeting areas
- Enhanced security monitoring
- Prepared processes to implement the university's new budget model
- Finalized campaign fundraising priorities
- Raised \$12,122,975 in philanthropic giving to support research, teaching and learning