<table>
<thead>
<tr>
<th>Account Name and Budget</th>
<th>Brief Description</th>
<th>Narrative</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Labour Union Restricted Fund Revenue</strong></td>
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</table>
| GSA Labour Union Dues Collected | ● Beginning in September 2021 the GSA commenced collection of labour union dues from Academically-Employed Graduate Students.  
● Based on the dues received for the 2021 Fall term it is estimated that in 2022-2023 $180,000 in dues will be collected. | • On target.  
• Actual April to June: $23,384.  
• Forecast July to March: $158,590.  
• The 2021-2022 actual was $57,391. |
| **Labour Union Restricted Fund Expenses** | | |
| GSA Labour Union Operational Expenses | ● In October 2021 the GSA signed a service agreement with the Public Service Alliance of Canada (PSAC). The annual cost of this is $75,000 per annum, assessed quarterly.  
● In compliance with relevant legislation this budget line will also cover incidental expenses (such as printing of materials, steward training, etc.). | • On target.  
• Actual April to June: $8,125.  
• Forecast July to March: $67,874.  
• The 2021-2022 actual was $57,391. |