In 2021-22, the University of Alberta received RSF funding of $17,159,837 and allocated the funding to the following categories:

<table>
<thead>
<tr>
<th>Eligible Expenditure Category</th>
<th>Output</th>
<th>Institutional Performance Objective</th>
<th>Indicator</th>
<th>Targeted Outcomes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Research Facilities</td>
<td>Projected: 6.9% of RSF funding invested in support of Research Facilities maintenance and upgrades</td>
<td>Stable and reliable ventilation and HVAC for aging research labs.</td>
<td>Construction and installation of new rooftop units, controls, and components to replace beyond end-of-life and failing HVAC system in the F4 Poultry Research building, completed by the end of the fiscal year.</td>
<td>Stable and reliable ventilation and HVAC for research labs in the F4 Poultry Research building.</td>
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<td>Projected: 20.6% of RSF funding invested in electronic subscription-based database for research resources</td>
<td>Reliable, cost-effective access to current research resources for faculty and staff. These resources include access to subscription-based databases and electronic journals essential to modern university-based research communities.</td>
<td>Number of unique text downloads of Elsevier Direct Package [part of Canadian Research Knowledge Network (CRKN) resources] will be measured.</td>
<td>We estimate there will be 1 million unique downloads of Elsevier Direct Package (controlled access and Open Access) materials.</td>
</tr>
<tr>
<td>Management and administration of an institution’s research enterprise</td>
<td>Projected: 34.4% of RSF funding invested in providing administrative support to UAlberta's research community and federal granting agencies</td>
<td>Provide necessary research administrative support for processing of new grants and awards as well as amendments for UAlberta’s research community and federal granting agencies.</td>
<td>Number of new grants and awards set-up and Number of amendments processed</td>
<td>2,400 new grants and awards set up, 3,000 amendments processed for 2021-22.</td>
</tr>
<tr>
<td></td>
<td>Ensure UAlberta's research biological, chemical or radioactive waste is disposed via well established and defined processes. Health, Safety and Environment (HSE) provides staff and facilities to ensure that waste products are disposed of in approved processes.</td>
<td>Volume of hazardous waste processed</td>
<td>Volume of hazardous waste processed for 2021-22: - 44,000 liters of liquid waste - 44,000 kgs of solid waste.</td>
<td></td>
</tr>
</tbody>
</table>
| Regulatory requirements and accreditation | Continual development of an integrated Health, Safety and Environment (HSE) Management System of processes and procedures in research settings that efficiently meet regulatory requirements. | Improved compliance with regulatory requirements as measured by laboratory inspections, incident investigations and regulator's audits. | Number of program elements approved: 5  
Number of program documents produced: 45 |
|----------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-----------------------------------------------|
| Ensure all the animal care and welfare standards set out by the Canadian Council on Animal Care (CCAC) are met or exceeded, and that the University of Alberta retains a current Certificate of Good Animal Practice from the CCAC. This is achieved through support of technical staff and the Health Sciences Laboratory Animal Services (HSLAS) preclinical research activities of research laboratories across the University of Alberta campus. | Provide preclinical research services to researchers (approximately 140 researchers from 7 Faculties). These services include animal husbandry and care, technical services, and training services for researchers and associated staff. Continue to maintain CCAC accreditation and a Certificate of Good Animal Practice that is necessary for University of Alberta researchers to access Tri-Council grant funding. | 1. Monitor number of researchers and active animal use protocols receiving preclinical research support services: At any time, there are approximately 140 researchers using preclinical research services and approximately 280 active Animal Use Protocols.  
2. Maintenance of CCAC accreditation and University of Alberta research community access to Tri-Council Funding.  
3. New faculty recruitment of researchers who receive preclinical support services through HSLAS for each quarter are tracked and recorded. |
| Intellectual property | Projected: 32.2% of RSF funding invested to maintain regulatory requirements and accreditation | Accelerate translation of new discoveries into marketable products by identifying, protecting, and facilitating development of new technologies and companies where applicable, emanating from UofA inventors. Build connections between UofA inventors, industry and funding agencies to facilitate the development and transfer of technologies through licensing opportunities and/or spin-off company creation. | # Inventions reported in fiscal year 2021-22  
# Patents filed in fiscal year 2021-22  
# Patents granted in fiscal year 2021-22  
# Spin-offs created in fiscal year 2021-22  
# New inventions created in fiscal year 2021-22 = 100  
# New patents filed in fiscal year 2021-22 = 50  
# New patents granted in fiscal year 2021-22  
# Spin-offs created in fiscal year 2021-22 = 5 |
| Intellectual property | Projected: 5.8% of RSF Funding invested in patent protection and commercial activities | # Inventions reported in fiscal year 2021-22  
# Patents filed in fiscal year 2021-22  
# Patents granted in fiscal year 2021-22  
# Spin-offs created in fiscal year 2021-22  
# New inventions created in fiscal year 2021-22 = 100  
# New patents filed in fiscal year 2021-22 = 50  
# New patents granted in fiscal year 2021-22  
# Spin-offs created in fiscal year 2021-22 = 5 |